

Capital Projects Budget

2003-2004 - Approved

2004-2005 - Proposed

1st Year (2003-2004)

Capital Projects Budget	30,175
Proposed projects:	
Beltline Entry - Median	
- Monument with "Waterford Oaks" name	10,000
- Landscaping	9,975
- Irrigation (entire median & either side of road)	4,700
- Electrical Meter	1,500
- Water Meter	1,500
Message Board	500
Layman Entry	
- Waterford Oaks sign on brick wall	2,000
TOTAL	30,175

2nd Year (2004-2005)

Capital Projects Budget	42,283
Proposed projects:	
Calvert Drive	
- Irrigation	2,400
- Trees	10,000
- Installation of decorative fencing along north side	25,000

Beltline Entry	
- landscaping	<u>5,283</u>
TOTAL	42,683
Note: Decorative fencing would be warranted where 2 or more houses' back or	
side fencing backs up to a major entry road into the neighborhood for the	
visual pleasure of the whole neighborhood	