

**CITY OF CEDAR HILL
WATERFORD OAKS PUBLIC IMPROVEMENT DISTRICT
2005 FISCAL YEAR BUDGET**

CATEGORY	FYE2005
Carry Forward from 2004	\$19,481
Reven	
PID Assessments	\$59,450
City Contribution	2306
Interest Income	
Miscellaneous	
Total Revenue	\$61,756
Expen	
Supplies	1300
Office Supplies, P. O. Box Fee, Web Hosting, Newsletters	
Maintenance	13300
Mowing, Seasonal Flowers, Tree Trimming	
Utilities	3500
Services	9100
City Admin & Tax Collection Fees	
Sundry	750
Insurance	
Capital Outlay	40287
- Calvert Fencing - Replace Bradford Pear Trees at front entry	
Total Expenditures	\$68,237
Balance - End of Year	\$13,000